CONSOLIDATED REVENUES	2016b*	2016 *	2017b**	2017 *	2018b**	2018 *	2019b**	2019 **	2020b**	20b 1BA**	20b 2BA**	2020	2021b**	2021	2022b**
Euro Mln															
OPERATING REVENUES	*37.533,8*	**37.674,6**	*40.302,9*	**40.822,4**	*40.557,8*	**40.934,9**	*43.072,9*	***43.590,5***	*43.565,8*	*42.730,4*	*41.046,4*	***41.315,4***	*45.323,6*	***45.493,4***	*47.805,1*
A. OWN SOURCE REVENUES	*14.231,9*	**14.328,1**	*16.075,7*	**16.477,2**	*15.427,0*	**15.786,0**	*17.135,3*	***17.664,6***	*17.167,3*	*16.276,8*	*16.708,1*	***17.000,0***	*18.427,8*	***18.297,9***	*19.294,6*
collection rates (= realisations / budget)															
A. Tax revenues	*12.128,6*	**12.222,1**	*12.817,7*	**12.919,3**	*11.788,9*	**11.938,3**	*13.267,5*	**13.449,6**	*13.273,6*	*12.284,8*	*12.716,2*	**12.975,4**	*13.336,2*	***13.707,2***	*14.204,5*
B. Non tax revenues	*2.103,3*	**2.106,0**	*3.258,1*	**3.557,9**	*3.638,1*	**3.847,7**	*3.867,8*	***4.215,0***	*3.893,7*	*3.991,9*	*3.991,9*	***4.024,6***	*5.091,6*	***4.590,7***	*5.090,1*
B. TRANSFERS	*23.301,9*	**23.346,5**	*24.227,2*	**24.345,2**	*25.130,8*	**25.148,9**	*25.937,6*	**25.925,9**	*26.398,5*	*26.453,7*	*24.338,3*	**24.315,5**	*26.895,8*	***27.195,5***	*28.510,6*
CAPITAL REVENUES	*3.238,5*	**3.850,9**	*3.269,8*	**3.427,1**	*3.919,0*	**3.786,1**	*3.823,3*	***3.564,5***	*3.746,0*	*4.038,3*	*4.050,0*	***3.497,0***	*4.614,4*	***4.386,2***	*4.733,6*
A. Tax revenues	*1.877,3*	**1.720,4**	*1.797,1*	**1.857,2**	*1.899,7*	**1.908,1**	*1.820,7*	***1.712,3***	*1.815,0*	*1.719,2*	*1.730,9*	***1.730,5***	*1.961,9*	***2.119,4***	*1.890,1*
Including : - Inheritance tax	*1.505,0*	**1.334,5**	*1.382,3*	**1.453,9**	*1.507,7*	**1.557,7**	*1.462,9*	**1.360,1**	*1.450,1*	*1.382,7*	*1.388,8*	**1.368,8**	*1.581,0*	***1.620,6***	*1.493,1*
- Donation tax	*365,3*	**378,7**	*413,9*	**402,1**	*388,7*	**350,4**	*357,8*	**351,8**	*364,9*	*336,5*	*342,1*	**361,7**	*380,9*	***498,7***	*397,0*
B. Non tax revenues	*1.361,2*	**2.130,5**	*1.472,7*	**1.569,9**	*2.019,3*	**1.878,0**	*2.002,6*	***1.852,1***	*1.930,9*	*2.319,1*	*2.319,1*	***1.766,4***	*2.652,5*	***2.266,8***	*2.843,4*
Participation (esa 8)	*1.197,8*	**1.912,1**	*1.271,4*	**1.403,2**	*1.851,4*	**1.728,3**	*1.765,7*	***1.572,1***	*1.637,0*	*2.005,5*	*2.005,5*	***1.510,9***	*2.327,9*	***1.891,0***	*2.571,6*
Others	*163,4*	**218,5**	*201,3*	**166,7**	*167,9*	**149,7**	*236,9*	***280,0***	*294,0*	*313,6*	*313,6*	***255,5***	*324,7*	***375,8***	*271,8*
Total tax revenues (operating & capital)	*14.005,9*	**13.942,5**	*14.614,8*	**14.776,5**	*13.688,6*	**13.846,4**	*15.088,2*	***15.161,9***	*15.088,6*	*14.004,1*	*14.447,1*	***14.705,9***	*15.298,1*	***15.826,6***	*16.094,6*
GLOBAL REVENUES (excluding new borrowing)	*40.772,4*	**41.525,5**	*43.572,8*	**44.249,6**	*44.476,8*	**44.720,9**	*46.896,2*	**47.154,9**	*47.311,8*	*46.768,8*	*45.096,4*	**44.812,4**	*49.938,0*	***49.879,6***	*52.538,7*

* excl. Aquafin en Zorgfonds
** excl. Aquafin

If inheritance tax and donation tax treated as operating tax revenues CONSOLIDATED REVENUES	2016b*	2016 *	2017b**	2017 *	2018b**	2018 *	2019b**	2019 **	2020b**	20b 1BA**	20b 2BA**	2020	2021b**	2021	2022b**
OPERATING REVENUES	*39.404,2*	**39.387,8**	*42.099,1*	**42.678,4**	*42.454,2*	**42.843,0**	*44.893,5*	***45.302,4***	*45.380,8*	*44.449,7*	*42.777,3*	***43.046,0***	*47.285,5*	***47.612,7***	*49.695,3*
A. OWN SOURCE REVENUES	*16.102,2*	**16.041,3**	*17.871,9*	**18.333,2**	*17.323,4*	**17.694,1**	*18.956,0*	***19.376,6***	*18.982,3*	*17.996,0*	*18.439,1*	***18.730,5***	*20.389,7*	***20.417,2***	*21.184,7*
A. Tax revenues	*13.998,9*	**13.935,3**	*14.613,8*	**14.775,3**	*13.685,3*	**13.846,4**	*15.088,1*	***15.161,6***	*15.088,6*	*14.004,1*	*14.447,1*	***14.705,9***	*15.298,1*	***15.826,5***	*16.094,6*
B. Non tax revenues	*2.103,3*	**2.106,0**	*3.258,1*	**3.557,9**	*3.638,1*	**3.847,7**	*3.867,8*	***4.215,0***	*3.893,7*	*3.991,9*	*3.991,9*	***4.024,6***	*5.091,6*	***4.590,7***	*5.090,1*
B. TRANSFERS	*23.301,9*	**23.346,5**	*24.227,2*	**24.345,2**	*25.130,8*	**25.148,9**	*25.937,6*	***25.925,9***	*26.398,5*	*26.453,7*	*24.338,3*	***24.315,5***	*26.895,8*	***27.195,5***	*28.510,6*
CAPITAL REVENUES	*1.368,2*	**2.137,7**	*1.473,7*	**1.571,1**	*2.022,6*	**1.878,0**	*2.002,6*	***1.852,5***	*1.930,9*	*2.319,1*	*2.319,1*	***1.766,4***	*2.652,5*	***2.266,9***	*2.843,4*
A. Tax revenues	*7,0*	**7,2**	*1,0*	**1,2**	*3,3*	**0,0**	*0,0*	***0,4***	*0,0*	*0,0*	*0,0*	***0,0***	*0,0*	***0,1***	*0,0*
B. Non tax revenues	*1.361,2*	**2.130,5**	*1.472,7*	**1.569,9**	*2.019,3*	**1.878,0**	*2.002,6*	***1.852,1***	*1.930,9*	*2.319,1*	*2.319,1*	***1.766,4***	*2.652,5*	***2.266,8***	*2.843,4*
Participation (esa 8)	*1.197,8*	**1.912,1**	*1.271,4*	**1.403,2**	*1.851,4*	**1.728,3**	*1.765,7*	***1.572,1***	*1.637,0*	*2.005,5*	*2.005,5*	***1.510,9***	*2.327,9*	***1.891,0***	*2.571,6*
Others	*163,4*	**218,5**	*201,3*	**166,7**	*167,9*	**149,7**	*236,9*	***280,0***	*294,0*	*313,6*	*313,6*	***255,5***	*324,7*	***375,8***	*271,8*
Total tax revenues (operating & capital)	*14.005,9*	**13.942,5**	*14.614,8*	**14.776,5**	*13.688,6*	**13.846,4**	*15.088,2*	***15.161,9***	*15.088,6*	*14.004,1*	*14.447,1*	***14.705,9***	*15.298,1*	***15.826,6***	*16.094,6*
GLOBAL REVENUES (excluding new borrowing)	*40.772,4*	**41.525,5**	*43.572,8*	**44.249,6**	*44.476,8*	**44.720,9**	*46.896,2*	***47.154,9***	*47.311,8*	*46.768,8*	*45.096,4*	***44.812,4***	*49.938,0*	***49.879,6***	*52.538,7*
	0,0	**0,0**	*0,0*	**0,0**	*0,0*	**0,0**	*0,0*	***0,0***	*0,0*	*0,0*	*0,0*	***0,0***	*0,0*	***0,0***	*0,0*